

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS
COUNTY OF ESSEX**

RESOLUTION NO. _____ **AUTHORITY FOR RESOLUTION:** N.J.S.A. 40:41A-38(n)

PROPOSED BY: COUNTY EXECUTIVE **AUTHORITY FOR ACTION:** N.J.S.A. 40:41A-36(i)

SUBJECT:

DEPARTMENT OF HEALTH AND REHABILITATION, DIVISION OF COMMUNITY HEALTH SERVICES – AMENDMENT TO MODIFY ONE (1) EXISTING SUBCONTRACT UNDER THE SFY2023 MUNICIPAL ALLIANCE GRANT FROM THE NEW JERSEY GOVERNOR’S COUNCIL ON ALCOHOLISM AND DRUG ABUSE – AMOUNT NOT TO EXCEED \$11,804.00

WHEREAS, the County by Resolution R-2022-00723, awarded twenty (20) contracts to various municipalities under the SFY 2023 Municipal Alliance grant for the period of January 1, 2023 through December 31, 2023 in an amount not to exceed \$343,414.00; and

WHEREAS, the County desires to modify one (1) existing contract and reallocate funding from the City of Orange to the County of Essex countywide programming in the amount not to exceed \$11,804.00

WHEREAS, the amended sub-grant agreement shall be in the amount set forth in the schedule attached hereto; and

WHEREAS, the County Executive has submitted for Commissioner approval the amended sub-grant agreements shown on the schedule attached hereto; now, therefore, be it

RESOLVED, by the Board of County Commissioners of the County of Essex

as follows:

1. That the amended sub-grant agreement in accordance with the schedule attached hereto is approved.
2. That the Clerk of the Board of County Commissioners shall provide two (2) certified copies of this resolution and agreements to Eileen Fishman, Director, Community Health Services and one to the Office of Purchasing .

Approved as to form and legality _____ Date 3/1/23

ESSEX COUNTY COUNSEL

RECORD OF VOTE (X=Vote N.V.=Abstention ABS=Absent)

Moved by Commissioner _____

Second by Commissioner _____

Commissioner	Yes	No	N.V.	ABS	Commissioner	Yes	No	N.V.	ABS
Cooper					Mercado				
Gill					Pomares, V.P.				
Graham					Richardson, Pres.				
Johnson					Sebold				
Luciano									

It is hereby certified that the foregoing Resolution was () adopted () defeated () tabled by roll call vote at a _____ meeting of the Board of County Commissioners of the County of Essex, New Jersey held on _____.

Is Publication Required () Yes () No

Date Published _____

Wayne L. Richardson, President

Municipal Alliance Amendment
2/28/2023



COUNTY OF ESSEX

DECISION MEMORANDUM

BOARD AGENDA ITEM

Joseph N. DiVincenzo, Jr.
COUNTY EXECUTIVE

Robert D. Jackson
COUNTY ADMINISTRATOR

To: Robert D. Jackson, County Administrator

Health & Rehabilitation

From: Eileen Fishman, Division Director

Community Health Services

Date: February 16, 2023

Subject: Request approval to modify one (1) Sub-Contract under SFY 2023 Municipal Alliance Grant from the New Jersey Governor's Council on Alcoholism & Drug Abuse Contract for the period beginning July 1, 2022 and ending June 30, 2023 in the amount of \$11,804.00.

INTRODUCTION

The New Jersey Governor's Council on Alcohol and Drug Abuse (GCADA) has approved a Reallocation Request to reallocate funding from the Orange Municipal Alliance to the County of Essex countywide programing in the amount \$11,804.00. The reallocation will allow us to provide additional needed services to Essex County residents under the County Municipal Alliance Program.

In FY 2021 and FY 2022, the City of Orange received \$11,804.00 for prevention services but spent \$0.00 of their contract award. Currently in FY 2023, the City of Orange has not completed several requirements set forth by the Governor's Council on Alcoholism and Drug Abuse (GCADA) for their Municipal Alliance Grant contract. This includes utilizing the funding allocated to them during the fiscal year period, delivering a Resolution presented to and approved by their governing council, and completing quarterly/annual reports and submitting them to the County. Our department has followed up with the Municipal Alliance Coordinator and City of Orange in writing several times and did not receive the required documentation.

Alliance funding for the entire County has reduced over the past two years due to impact created by the pandemic, which in turn reduced the amount of DEDR funding collected by the State. The lack of utilization of this funding not only limits the amount of effective prevention programming available in our county; it also will negatively impact our funding in the future since GCADA will reduce future funding allocation towards Essex County. For this reason, we will be reallocating \$11,804.00 from The City of Orange to the Essex County Countywide Programs. These programs will provide prevention programs to all Essex County residents and address drug and alcohol problems that exist in the communities.

RECOMMENDATION

The County Municipal Alliance program is requesting that the Essex County Board of County Commissioners approve the contract modifications to reallocate funding from the Orange Municipal Alliance to the Essex County Countywide Programing to provide necessary drug and alcohol prevention services for Essex County residents.

REASON FOR RECOMMENDATION

In order to avoid returning funds to New Jersey Governor's Council on Alcoholism and Drug Abuse (GCADA), we are requesting approval to reallocate unused funds to the Essex County Countywide programs that will be beneficial to all County residents.

FISCAL IMPACT

There is no match required for the funding. All funds are 100% state funded. Therefore, there is no negative fiscal impact on the County unless the funding is not utilized. If we do not reallocate the funding, we will have to return \$11,804.00 to the New Jersey Governor's Council on Alcoholism and Drug Abuse (GCADA). Funding for the grant is provided by GCADA. The grant funds support all related costs.

ALTERNATIVE

To deny acceptance of the grant reallocation and sub-contract modification would deprive Essex County residents of the funds needed for prevention, and education of alcohol and drug abuse. In addition, it will negatively impact future years of funding by reducing our allocation by \$11,804.00.

CONCLUSION

These funds are needed to continue programs to help residents of Essex County with alcohol and drug related problems. It is recommended that the Board of County Commissioners accept the proposed reallocation of funds and sub-contract modification for the 2023 Municipal Alliance Grant.

Governor's Council on Alcoholism and Drug Abuse
FY 2021-2025
October 2020-June 2025
FORM 5_ Relocation
COUNTY ALLIANCE/DEDR FISCAL SUMMARY FOR DCA

NAME OF COUNTY: Essex GRANT YEAR: FY2023

OF ALLIANCES FUNDED: 19

OF MUNICIPALITIES IN COUNTY: 22

OF MUNICIPALITIES PARTICIPATING: 20

Name of Municipality	Amount of Funding	25% Cash Match	75% In-Kind Match	Relocation
Belleville	\$ 10,700.00	\$ 2,675.00	\$ 8,025.00	11804 Resolution R 2022-00738
Bloomfield	\$ 13,500.00	\$ 3,375.00	\$ 10,125.00	
Caldwell/ West Caldwell Alliance	\$ 12,480.00	\$ 3,120.00	\$ 9,360.00	
Caldwell		\$ -	\$ -	
West Caldwell**		\$ -	\$ -	
Cedar Grove	\$ 9,500.00	\$ 2,375.00	\$ 7,125.00	
East Orange	\$ 10,700.00	\$ 2,675.00	\$ 8,025.00	
Fairfield	\$ 22,906.00	\$ 5,726.50	\$ 17,179.50	
Glen Ridge	\$ 13,100.00	\$ 3,275.00	\$ 9,825.00	
Irvington	\$ 17,332.00	\$ 4,333.00	\$ 12,999.00	
Livingston	\$ 24,724.00	\$ 6,181.00	\$ 18,543.00	
Maplewood	\$ 11,669.20	\$ 2,917.30	\$ 8,751.90	
Millburn	\$ 24,700.00	\$ 6,175.00	\$ 18,525.00	
Montclair	\$ 19,704.00	\$ 4,926.00	\$ 14,778.00	
North Caldwell	\$ 7,100.00	\$ 1,775.00	\$ 5,325.00	
Nutley	\$ 8,700.00	\$ 2,175.00	\$ 6,525.00	
Orange	\$ 11,804.00	\$ 2,951.00	\$ 8,853.00	
Roseland	\$ 2,580.00	\$ 645.00	\$ 1,935.00	
South Orange	\$ 11,300.00	\$ 2,825.00	\$ 8,475.00	
Verona	\$ 16,300.00	\$ 4,075.00	\$ 12,225.00	
West Orange	\$ 23,580.80	\$ 5,895.20	\$ 17,685.60	
***Lead Municipality within Consortium				
SUB-TOTAL	\$272,380.00	\$68,095.00	\$204,285.00	\$11,804.00
County Coordination	\$ 70,000.00			
Countywide Activities	\$ 1,034.00			\$ 12,838.00 Resolution R 2022-00723
TOTAL	\$343,414.00	\$68,095.00	\$204,285.00	